



Agenda – DSS PAC Meeting February 2016

- 7:00 **Welcome & Introductions**
- 7:10 **Approval of Previous Meeting Minutes**
- 7:15 **Principal's Report – Q & A**
- 7:45 **PAC Reports – as required**
- Chair Wayne Manary
 - Vice Chair Conrad Loewen
 - Treasurer Linda Qi
 - Secretary **Vacant**
 - DPAC Kerri Deane
 - Dry Grad Kim Proudlove
 - Communications Adrienne Gardiner
 - Emergency Preparedness Crystal Milley
- 8:00 **Black History Month – Passages Canada (Wilbur Walrond)**
- 8:05 **New Major Project for 2016 – 2017 Onwards**
- 8:15 **Review 2015 – 2016 Expenditure**
- 8:25 **Review 2016 – 2017 Funding Requests**
- 8:50 **New Business**
- 9:00 **Adjournment**

Next Meeting: April 20th, 2016

Topic: Preliminary 2016 – 2017 Budget

Delta Secondary School
PAC General Meeting
Minutes – 17 February 2016

Attendees:

Wayne Manary (Chair)	Jeanette Beaulieu (Principal)
Linda Qi (Treasurer)	Crystal Milley (Emergency Preparedness)
Kerri Deane (DPAC)	Kim Proudlove (Dry Grad Rep)
Conrad Loewen (Vice Chair)	Adrienne Gardiner (Communications + Acting Secretary)

1. Meeting Called to order at 7:10 pm.

Adoption of Minutes of 27 January 2015

Motion: Moved by Kerri Deane to accept the Minutes, seconded by Kim Proudlove and carried.

2. Principal's Report

- School Events
 - Athletics – basketball is finishing; the gymnastics team won the Provincials.
 - Grade 7-11 Parent Meetings being held on 18 February. Sports Academies, Opera Academy and Mini Farm Roots Academy were covered. There is lots of interest from the farming community and parents for the Farm Roots course.
 - Grade 9 Immunization has taken place.
 - DSS Alumni Tournament
 - Grade 9 Safe Teen session held to teach teens how to stay safe.
 - Seismic Update – continues
 - Famine – participants raised \$5,000 for Nicaragua
 - Farm Roots Open House – received good participation and interest
- Upcoming Events
 - Senior Semi-Formal Dance was held 17 February and 208 tickets sold with proceeds going to the Grade 11/12 Dry Grads
 - Code Red Drill was held 18 February – Delta Police attended while a practice lock down was held. No cell phones were allowed, students were kept away from windows for the drill.
 - Pro-D – 19 February
 - Curriculum Implementation Day was 22 February – this allowed adjustment to the new curriculum and the week began with Day 2.
 - One Act Plays – 2-4 March
 - Report Cards issued – 10 March
 - Spring Break and School closure – 14-27 March
- Other
 - Parent Teacher interview format was changed for this year. Jeanette asked for parents' feedback. Teachers liked being in the classrooms. PAC parents expressed that they also liked seeing where their children were taught.

3. PAC Reports (as required)

- Chair's Report - Wayne Manary
 - Nothing to report
- DPAC – Kerri Deane
 - Nothing to report
- Emergency Preparedness - Crystal Miley

- Nothing to report
- Treasurer – Linda Qi
 - Gave an update on accounts and balances
- Dry Grad Rep – Kim Proudlove
 - Held a successful dance and some additional donations have been received.
- Communications – Adrienne Gardiner
 - After discussion, agreed to add links to educational contests to PAC website.

4. Black History Month – Passages Canada

- A speaker, Wilbur Walrond, has been engaged to come to DSS on March 1 at 6:30pm in the library. RSVP's will be requested through DSS administration with the deadline of Friday next week. Jeanette will arrange for emails, reminders and adding the notice to the electronic sign.
- **Update:** Due to a low response, the speaker was rescheduled.

5. New Major Projects for 2016 – 2017 Onward

- Items were asked for.

6. Review of 2015 - 2016 Expenditures

- Purchase of a heat press was approved out of this year's budget.
Motion: Moved by Wayne Manary that a three year extension be approved for the purchase of uniforms, seconded by Linda Qi and carried.

7. Review 2016 – 2017 Funding Requests

- PAC will arrange for an email to go out to Parents requesting Lego donations.
- This year's budget will be approved at the May AGM.
- New approved purchases can be made after July 1st.
- The budget for this year is \$36,000.

8. New Business

- None.

Next Meeting will be 20 April 2016

DSS Library at 7 pm.

Meeting adjourned at 9:00 pm.

2015 - 2016 Budget Tracking as of 17 February 2016

09/02/2016

Account	2015 - 2016 Budget			2015 - 2016 Budget (by Accounts)			2015 - 2016 Actual to Date			Actual Variance
	Request	Item	Approved	Gaming	General	Pacer Partner	Gaming	General	Pacer Partner	
Opening Balance (Estimated)				\$ 2,645.32	\$ 3,345.70	\$ 326.21	\$ 8,303.87	\$ 3,854.92	\$ 316.23	\$ 6,157.79
				\$ 6,317.23			\$ 12,475.02			
Funding (Estimated)				\$ 24,000.00	\$ 100.00	\$ 2,800.00	\$ 22,800.00	\$ 25.00	\$ 1,430.00	\$ (2,645.00)
Interest							\$ 4.25	\$ 0.97		\$ 5.22
Dry Grad - Deposits										
Dry Grad - Withdraws										\$ 0.00
PAC Traditional	\$ (6,250.00)	Sub-total	\$ (6,250.00)							
Operating Expenses	\$ (250.00)		\$ (250.00)		\$ (250.00)			\$ (75.00)		\$ 175.00
Scholarships	\$ (1,000.00)	Two (2)	\$ (1,000.00)	\$ (1,000.00)						\$ 1,000.00
Student Awards/Recognition	\$ (5,000.00)		\$ (5,000.00)	\$ (5,000.00)						\$ 5,000.00
Grade 8 Transition	\$ (4,950.00)		\$ (3,000.00)	\$ (3,000.00)			\$ (1,617.50)			\$ 1,382.50
Focus Group	\$ (1,020.00)		\$ (1,000.00)	\$ (1,000.00)			\$ (115.30)			\$ 884.70
Hardship	\$ (2,000.00)		\$ (2,000.00)	\$ (2,000.00)			\$ (75.00)			\$ 1,925.00
At Risk Lunch Group	\$ (800.00)		\$ (800.00)	\$ (800.00)			\$ (100.00)			\$ 700.00
Other										\$ 0.00
Academics	\$ (1,500.00)	Sub-total	\$ (1,500.00)							\$ 1,500.00
- Science										
- Math	\$ (500.00)	Contest	\$ (500.00)	\$ (500.00)						\$ 500.00
- Arts	\$ (1,000.00)	Heat Press	\$ (1,000.00)	\$ (1,000.00)						\$ 1,000.00
- Automotive										
- Other										
Athletics	\$ (23,100.00)	Sub-total	\$ (5,000.00)	\$ (3,000.00)		\$ (2,000.00)				\$ 3,375.00
- Uniform Renewal	\$ (8,400.00)									
- Tournament Fees	\$ (1,500.00)								\$ (425.00)	
- Referees	\$ (2,000.00)									
- Equipment	\$ (10,000.00)	Score Table								
- First Aid Supplies										
- Warm-up Tops										
- Balls, Birds, Pucks, etc.	\$ (1,200.00)								\$ (1,200.00)	
- Other										
Clubs	\$ (11,870.00)	Sub-total	\$ (2,900.00)							\$ 1,368.15
- Improv/Photo	\$ (2,350.00)	Photo Printer	\$ (1,000.00)	\$ (1,000.00)			\$ (1,000.00)			\$ 0.00
- Library Book										
- Guitar Building										
- Electric Drag Racing										
- Student/Grad Council										
- Performance										
- Internation Friendship Assoc.	\$ (500.00)		\$ (500.00)	\$ (500.00)						\$ 500.00
- Theatre										
- Spanish	\$ (700.00)		\$ (700.00)	\$ (700.00)			\$ (147.55)			\$ 552.45
- Drama	\$ (5,120.00)	Sewing Machine	\$ -							
- Stagecraft	\$ (700.00)		\$ (700.00)	\$ (700.00)			\$ (384.30)			\$ 315.70
- Maker Space	\$ (2,500.00)	3D Printer	\$ -							
- Chess										
- Lego Builder's										
- Other										
Field Trips	\$ (4,800.00)	Sub-total	\$ (2,200.00)							\$ 1,509.12
- Textiles										
- Geography 12	\$ (2,000.00)		\$ (1,000.00)	\$ (1,000.00)			\$ (690.88)			\$ 309.12
- Senior Resource Room										
- Alternate Program Art	\$ (1,400.00)		\$ (700.00)	\$ (700.00)						\$ 700.00
- Modified Academics	\$ (1,400.00)	Transit	\$ (500.00)	\$ (500.00)						\$ 500.00
- Academic Leadership										
- Other										
Furniture	\$ (5,500.00)	Sub-total	\$ -							\$ 0.00
- Library	\$ (5,500.00)		\$ -							
- Resource Room										
- Supportive Learning										
- Conference Room										
- Other										
Electronics	\$ -	Sub-total	\$ (1,000.00)							\$ 1,000.00
- Library		iPad mini	\$ (1,000.00)			\$ (1,000.00)				\$ 1,000.00
- Conference Room										
- Other										
Special Requests										
Total Expenses	\$ (61,790.00)		\$ (25,650.00)	\$ (22,400.00)	\$ (250.00)	\$ (3,000.00)	\$ (4,130.53)	\$ (75.00)	\$ (1,625.00)	\$ 19,819.47
				\$ (25,650.00)			\$ (5,830.53)			
Estimated Year End Balance				\$ 4,245.32	\$ 3,195.70	\$ 126.21	\$ 26,977.59	\$ 3,805.89	\$ 121.23	
				\$ 7,567.23			\$ 30,904.71			

2016 - 2017 Budget: School Request and PAC Recommendations

Account	2013 - 2014 Budget		2014 - 2015 Budget (Modified 19 Nov 2014)			2014 - 2015 Actual to Date				2015 - 2016 Budget			2015 - 2016 Actual to Date				2016 - 2017 Budget			2016 - 2017 Budget (by Accounts)			
	Request	Approved	Request	Item	Approved	Gaming	General	Pacer Partner	Actual Variance	Request	Item	Approved	Gaming	General	Pacer Partner	Actual Variance	Request	Item	Approved	Gaming	General	Pacer Partner	
Opening Balance (Estimated)						\$ 21,525.32	\$ 3,995.70	\$ 2,426.21					\$ 8,303.87	\$ 3,854.92	\$ 316.23					\$ 8,708.12	\$ 3,630.89	\$ 121.23	
						\$ 27,947.23							\$ 12,475.02								\$ 12,460.24		
Funding (Estimated)						\$ 24,360.00	\$ 75.00	\$ 400.00	\$ (15.00)				\$ 22,800.00	\$ 25.00	\$ 1,430.00	\$ (2,645.00)				\$ 23,000.00	\$ 50.00	\$ 1,500.00	
Interest						\$ 12.85	\$ 0.97		\$ 13.82				\$ 4.25	\$ 0.97		\$ 5.22							
Dry Grad - Deposits						\$ 6,468.00										\$ 0.00							
Dry Grad - Withdraws					\$ (3,235.00)	\$ (9,703.00)			\$ 0.00							\$ 0.00							
PAC Traditional	\$ (6,500.00)	\$ (6,500.00)	\$ (6,500.00)	Sub-total	\$ (6,500.00)					\$ (6,250.00)	Sub-total	\$ (6,250.00)					\$ (6,250.00)	Sub-total	\$ -				
Operating Expenses	\$ (500.00)	\$ (500.00)	\$ (500.00)		\$ (500.00)		\$ (216.75)		\$ 283.25	\$ (250.00)		\$ (250.00)		\$ (75.00)		\$ 175.00	\$ (250.00)		\$ 0.00	\$ 0.00		\$ 0.00	
Scholarships	\$ (1,000.00) Two (2)	\$ (1,000.00)	\$ (1,000.00)	Two (2)	\$ (1,000.00)	\$ (1,000.00)			\$ 0.00	\$ (1,000.00) Two (2)		\$ (1,000.00)				\$ 1,000.00	\$ (1,000.00) Two (2)		\$ 0.00			\$ 0.00	
Student Awards/Recognition	\$ (5,000.00)	\$ (5,000.00)	\$ (5,000.00)		\$ (5,000.00)	\$ (5,162.22)			\$ (162.22)	\$ (5,000.00)		\$ (5,000.00)				\$ 5,000.00	\$ (5,000.00)		\$ 0.00			\$ 0.00	
Grade 8 Transition	\$ (3,000.00)	\$ (3,000.00)	\$ (3,850.00)		\$ (3,800.00)	\$ (4,223.40)			\$ (423.40)	\$ (4,950.00)	\$ (3,000.00)	\$ (3,000.00)	\$ (1,617.50)			\$ 1,382.50	\$ (3,000.00)		\$ 0.00			\$ 0.00	
Focus Group	\$ (1,400.00)	\$ (1,400.00)	\$ (4,200.00)		\$ (2,100.00)	\$ (1,701.71)			\$ 398.29	\$ (1,020.00)	\$ (1,000.00)	\$ (1,000.00)	\$ (115.30)			\$ 884.70	\$ (1,000.00)		\$ 0.00			\$ 0.00	
Hardship	\$ (500.00)	\$ (500.00)			\$ (1,000.00)	\$ (1,134.72)			\$ (134.72)	\$ (2,000.00)	\$ (2,000.00)	\$ (2,000.00)	\$ (75.00)			\$ 1,925.00			\$ 0.00			\$ 0.00	
At Risk Lunch Group										\$ (800.00)	\$ (800.00)	\$ (800.00)	\$ (100.00)			\$ 700.00			\$ 0.00			\$ 0.00	
Other	\$ (3,000.00) Teensafe	\$ (3,000.00)				\$ (124.50)			\$ (124.50)							\$ 0.00			\$ 0.00			\$ 0.00	
Academics	\$ -	Sub-total \$ (500.00)	\$ (12,700.00)	Sub-total	\$ (500.00)				\$ 0.00	\$ (1,500.00)	Sub-total	\$ (1,500.00)				\$ 1,500.00	\$ (500.00)	Sub-total	\$ -				
- Science		\$ (500.00)			\$ (500.00)				\$ 0.00							\$ 500.00	\$ (500.00)	Contests	\$ 0.00			\$ 0.00	
- Math										\$ (500.00)	Contest	\$ (500.00)				\$ 500.00	\$ (500.00)	Contests	\$ 0.00			\$ 0.00	
- Arts										\$ (1,000.00)	Heat Press	\$ (1,000.00)				\$ 1,000.00			\$ 0.00			\$ 0.00	
- Automotive			\$ (12,700.00)		\$ -														\$ 0.00			\$ 0.00	
- Other		\$ -			\$ -														\$ 0.00			\$ 0.00	
Athletics	\$ (17,250.00)	\$ (5,200.00)	\$ (14,648.00)	Sub-total	\$ (5,000.00)				\$ (84.86)	\$ (23,100.00)	Sub-total	\$ (5,000.00)				\$ 3,375.00	\$ (7,700.00)	Sub-total	\$ -			\$ 0.00	
- Uniform Renewal	\$ (11,200.00)	\$ (6,120.00)			\$ (3,589.86)		\$ (1,000.00)		\$ (84.86)	\$ (8,400.00)		\$ (5,000.00)				\$ 3,375.00	\$ (7,700.00)	Sub-total	\$ -			\$ 0.00	
- Tournament Fees	\$ (1,500.00)	\$ (1,500.00)			\$ (1,500.00)				\$ (84.86)	\$ (1,500.00)		\$ (5,000.00)		\$ (425.00)		\$ 0.00	\$ (5,000.00)		\$ -			\$ 0.00	
- Referees	\$ (2,000.00)	\$ (2,000.00)			\$ (495.00)				\$ (84.86)	\$ (2,000.00)		\$ (5,000.00)				\$ 0.00	\$ (2,000.00)		\$ -			\$ 0.00	
- Equipment	\$ (1,200.00)	\$ (4,907.00)			\$ (495.00)				\$ (84.86)	\$ (10,000.00)	Score Table	\$ (5,000.00)				\$ 0.00	\$ (10,000.00)		\$ -			\$ 0.00	
- First Aid Supplies	\$ (450.00)				\$ (450.00)				\$ (84.86)							\$ 0.00	\$ (450.00)		\$ -			\$ 0.00	
- Warm-up Tops	\$ (900.00)				\$ (900.00)				\$ (84.86)	\$ (1,200.00)		\$ (5,000.00)		\$ (1,200.00)		\$ 0.00	\$ (1,200.00)		\$ -			\$ 0.00	
- Balls, Birds, Pucks, etc.			\$ (121.00)		\$ (121.00)				\$ (84.86)	\$ (1,200.00)		\$ (5,000.00)		\$ (1,200.00)		\$ 0.00	\$ (1,200.00)		\$ -			\$ 0.00	
- Other									\$ (84.86)	\$ (1,200.00)		\$ (5,000.00)		\$ (1,200.00)		\$ 0.00	\$ (1,200.00)		\$ -			\$ 0.00	
Clubs	\$ (6,903.00)	\$ (6,900.00)	\$ (17,515.00)	Sub-total	\$ (11,360.00)				\$ 1,680.74	\$ (11,870.00)	Sub-total	\$ (2,900.00)				\$ 1,368.15	\$ (4,450.00)	Sub-total	\$ -				
- Improv/Photo	\$ (3,003.00)	\$ (3,000.00)	\$ (3,605.00)		\$ (1,900.00)	\$ (1,847.05)			\$ 1,680.74	\$ (2,350.00)	Photo Printer	\$ (1,000.00)	\$ (1,000.00)			\$ 0.00	\$ (2,350.00)		\$ -			\$ 0.00	
- Library Book	\$ (500.00)	\$ (500.00)	\$ (500.00)		\$ (500.00)	\$ (380.66)			\$ 1,680.74							\$ 119.34			\$ -			\$ 0.00	
- Guitar Building	\$ (300.00)	\$ (300.00)	\$ (220.00)		\$ (220.00)				\$ 1,680.74							\$ 220.00			\$ -			\$ 0.00	
- Electric Drag Racing	\$ (1,500.00)	\$ (1,000.00)	\$ (2,200.00)		\$ (1,000.00)				\$ 1,680.74							\$ 1,000.00			\$ -			\$ 0.00	
- Student/Grad Council	\$ (1,600.00)	\$ (1,600.00)							\$ 1,680.74							\$ 0.00			\$ -			\$ 0.00	
- Performance			\$ (1,850.00)		\$ (950.00)	\$ (924.74)			\$ 1,680.74							\$ 25.26			\$ -			\$ 0.00	
- Internation Friendship Assoc.			\$ (530.00)		\$ (530.00)	\$ (161.23)			\$ 1,680.74	\$ (500.00)		\$ (500.00)				\$ 368.77	\$ (500.00)		\$ 500.00			\$ 0.00	
- Theatre			\$ (330.00) Sewing Kits		\$ (330.00)	\$ (326.56)			\$ 1,680.74							\$ 3.44			\$ -			\$ 0.00	
- Spanish			\$ (2,850.00)		\$ (1,500.00)	\$ (1,453.06)			\$ 1,680.74	\$ (700.00)		\$ (700.00)	\$ (147.55)			\$ 46.94	\$ (700.00)		\$ 552.45	\$ (600.00)	Flamenco Dance	\$ 0.00	
- Drama			\$ (3,000.00) Sewing Machine		\$ (2,000.00)	\$ (1,933.08)			\$ 1,680.74	\$ (5,120.00) Sewing Machine	\$ -	\$ -				\$ 66.92	\$ (5,120.00) Sewing Machine	\$ -	\$ 315.70			\$ 0.00	
- Stagecraft			\$ (730.00)		\$ (730.00)	\$ (813.50)			\$ 1,680.74	\$ (700.00)		\$ (700.00)	\$ (384.30)			\$ 0.00	\$ (700.00)		\$ 315.70			\$ 0.00	
- Maker Space			\$ (1,700.00) 3D Printer		\$ (1,700.00)	\$ (1,839.38)			\$ 1,680.74	\$ (2,500.00) 3D Printer	\$ -	\$ -				\$ (139.38)	\$ (2,500.00) 3D Printer	\$ -	\$ 315.70	\$ (1,000.00)	Set-up	\$ 0.00	
- Chess									\$ 1,680.74							\$ 0.00			\$ 150.00			\$ 0.00	
- Lego Builder's									\$ 1,680.74							\$ 0.00			\$ 700.00			\$ 0.00	
- Other		\$ (500.00)							\$ 1,680.74							\$ 0.00			\$ 1,000.00)			\$ 0.00	
Field Trips	\$ (400.00)	Sub-total \$ (400.00)	\$ (10,700.00)	Sub-total	\$ (7,900.00)				\$ 3,298.76	\$ (4,800.00)	Sub-total	\$ (2,200.00)				\$ 1,509.12	\$ (2,000.00)	Sub-total	\$ -				
- Textiles	\$ (400.00)	\$ (400.00)	\$ (400.00)		\$ (400.00)				\$ 3,298.76							\$ 400.00			\$ -			\$ 0.00	
- Geography 12			\$ (4,600.00) Transport		\$ (2,600.00)	\$ (1,570.97)			\$ 3,298.76	\$ (2,000.00)		\$ (1,000.00)	\$ (690.88)			\$ 309.12	\$ (1,000.00)	Geo & Econ	\$ 0.00			\$ 0.00	
- Senior Resource Room			\$ (600.00)		\$ (600.00)	\$ (151.65)			\$ 3,298.76							\$ 448.35			\$ -			\$ 0.00	
- Alternate Program Art			\$ (1,400.00)		\$ (1,400.00)	\$ (760.50)			\$ 3,298.76	\$ (1,400.00)		\$ (700.00)				\$ 639.50	\$ (1,400.00)	Studio Space	\$ 0.00			\$ 0.00	
- Modified Academics			\$ (1,400.00) Transit		\$ (1,400.00)	\$ (297.50)			\$ 3,298.76	\$ (1,400.00) Transit	\$ (500.00)	\$ (500.00)				\$ 1,102.50	\$ (1,400.00) Transit	\$ 500.00	\$ 0.00			\$ 0.00	
- Academic Leadership			\$ (2,300.00)		\$ (1,500.00)	\$ (1,820.62)			\$ 3,298.76							\$ (320.62)			\$ 0.00			\$ 0.00	
- Other									\$ 3,298.76							\$ 0.00			\$ -			\$ 0.00	
Furniture	\$ (1,750.00)	Sub-total \$ (1,750.00)	\$ (2,760.00)	Sub-total	\$ (260.00)				\$ 0.00	\$ (5,500.00)	Sub-total	\$ -				\$ 0.00	\$ (8,500.00)	Sub-total	\$ -				
- Library	\$ (1,500.00) Chairs	\$ (1,500.00)			\$ (260.00)	\$ (260.00)			\$ 0.00	\$ (5,500.00)		\$ -				\$ 0.00	\$ (6,000.00)	Chairs & Stools	\$ -			\$ 0.00	
- Resource Room	\$ (250.00) Chairs	\$ (250.00)			\$ (260.00)	\$ (260.00)			\$ 0.00							\$ 0.00	\$ (250.00)	Tables & Chairs	\$ -			\$ 0.00	
- Supportive Learning			\$ (260.00) Chairs		\$ (260.00)	\$ (260.00)			\$ 0.00							\$ 0.00	\$ (2,500.00)	Tables & Chairs	\$ -			\$ 0.00	
- Conference Room									\$ 0.00														

PAC REQUESTS – JANUARY 27, 2016

1) Conference Room Tables and Chairs (Jeanette Beaulieu) \$ 5,000.00

- New conference room being built in current photocopy room
- Would be used for smaller meetings including PAC

2) Focus Group (John Pavao) \$ 1,000.00

3) Grade 8 Transitions \$ 3,000.00

Activities for the transitions will include:

- A summer Open House/Scavenger Hunt
- An opening day orientation with Buddies
- Gr. 8 Tug "O" War
- Gr. 8 Breakfast with Santa
- Gr. 8 Spring Activity

4) Athletics – (Shell Thompson and Kerrie Trotman) \$ 5,700.00

Wish List (in priority)

- Uniforms \$ 5,000.00
- Team Equipment (Balls, Field Equipment) \$ 2,000.00
- First Aid Supplies (Tape, Bandages, Cold Packs) \$ 700.00

5) Geography – (Graham Harkley) \$ 1,000.00

- Economics and Geography Field Trip to Whistler

6) Library – (Barb Shoemaker) \$ 6,000.00

Chairs (60) and Stools (20)

- The library is being redone as a part of the seismic and the seismic budget will cover the new tables the cost of new chairs and stools is not covered.

7) DSS Maker Space (Andrew Boldt) \$1,000.00

- A new course and club is being proposed for the 2016-17 year. It would involve using the Maker Space at DMEC as well as several rooms in our school.

8) Fast Finger Board (Glenn Addison) \$ 1,000.00

- "Fastest Finger" game board would be used in contests such as Name that Tune and Jeopardy.

9) Jazz Band Method Books – (Catherine Campbell) \$ 1,000.00

- Jazz band is an extracurricular club.

10) Math Department Contests – (Doug Bamford) \$ 500.00

11) DSS Chess Club – (Mark Sakakibara) \$ 150.00

- The chess club meets at lunch hours twice a week

12) International Friendship Association – (Chris Dobrovlny)

- Presentations and Events to promote the work of the IFA

13) Spanish Club – (Chris Dobrovlny) \$ 600.00

- Flamenco Dance presentation

14) Lego Builder's Club \$ 700.00

- This is a new lunch time club for students of all grades

15) Alternate Art Classes \$ 1,000.00

- The funding allows the Alternate students to take Art lessons at an Art studio

TOTAL REQUESTS \$ 27,650.00