



Agenda – DSS PAC Meeting April 2016

- 6:30 **Welcome & Introductions**
- 6:35 **Presentation by Wilbur Walrond (Passages Canada) – Q & A**
- 7:30 **Approval of Previous Meeting Minutes**
- 7:35 **Principal’s Report – Q & A**
- 7:55 **PAC Reports – as required**
- Chair Wayne Manary
 - Vice Chair Conrad Loewen
 - Treasurer Linda Qi
 - Secretary **Vacant**
 - DPAC Kerri Deane
 - Dry Grad Kim Proudlove
 - Communications Adrienne Gardiner
 - Emergency Preparedness Crystal Milley
- 8:05 **Review 2015 – 2016 Expenditure**
- 8:15 **2015 PAC Scholarship Presenter**
- 8:20 **Nominations for 2015 – 2016 Executive**
- Chair
 - Treasurer
 - Secretary
 - Communications
 - DPAC
 - Emergency Preparedness
 - Dry Grad
- 8:30 **2015 – 2016 Budget Review and Approval**
- 8:50 **New Business**
- 9:00 **Adjournment**

Next Meeting: May 18th, 2016

Topic: Annual General Meeting – Election of 2016-2017 Executive

Delta Secondary School
PAC General Meeting
Minutes – 20 April 2016

Attendees:

Wayne Manary (Chair)	Dean Eichorn (Vice Principal)
Linda Qi (Treasurer)	Crystal Milley (Emergency Preparedness)
Kerri Deane (DPAC)	Adrienne Gardiner (Communications + Acting Secretary)
Conrad Loewen (Vice Chair)	Kim Proudlove (Dry Grad)

Regrets:

Jeanette Beaulieu (Principal)

Presentation by Wilbur Walrond (Passages Canada) on Black History Month.

Wilbur was born in Trinidad + Tobago and came to Canada in 1958 to attend UBC. He returned to Trinidad after graduation in 1963 but came back to Canada in 1965. He worked as a structural engineer on high rise buildings and owns his own firm today. He speaks to numerous groups about his experiences as a new immigrant and shared his insights.

1. Meeting Called to order at 7:35 pm.

Adoption of Minutes of 17 February, 2016.

Motion: Moved by Linda Qi to accept the Minutes, seconded by Kerri Deane and carried.

2. Principal's Report provided by Dean Eichorn

- School Events
 - IFA school trip to Nicaragua and band music trip to Disney land during spring break. Mr Dobrovolny accompanied students to Nicaragua where Good work is being done. Mr Pannu and Ms Campbell accompanied students to Disneyland.
 - Second Term Report Cards – overall these were good.
 - Famine event – 100 students participated and raised @ \$7,000.
- Upcoming Events
 - April 21, 26 and 26-30: Drama production “Great Hollywood Music Disaster”. PAC asked for DSS to post this on their social media.
 - April 28: Grade 10's will be bussed to Sungod for Delta Trades + Technical Career Fair.
 - May 3 and 10: Principal's List Luncheon
 - May 20: Professional Day
- Other
 - Seismic upgrade: The library will begin foundation work and upgrades @ 12 May.
 - Awards: Looking for a committee to assist with this to recognize more students. The date is 9 June. Parents will shortly receive an email with more information.
 - Commencement: 27 June at 7pm at South Delta Baptist Church
 - Last Day of School: 20 June – year books hopefully will be available then.
 - Provincial Exams: 21 June

3. PAC Reports (as required)

- Chair's Report - Wayne Manary

- BCCPAC AGM – DSS PAC have not registered to attend. Discussion had regarding benefit of continuing membership. No decision made regarding membership next year.
- \$2,347 extra monies has been received from Gaming.
- DPAC – Kerri Deane
 - Meetings notes attached.
- Emergency Preparedness - Crystal Milley
 - Crystal requested access to the container and will arrange through the office.
- Treasurer – Linda Qi
 - No report
- Communications – Adrienne Gardiner
 - PAC will accept free advertising on their website for organizations that benefit the students such as tutoring, clothing etc. Requests and acceptance to be made through PAC meetings.
- Dry Grad – Kim Proudlove
 - Doing well so far with their fund raising. Auction items can be found under <http://gobid.ca/>.
 - Casino event: Parent volunteers are needed for 2nd + 3rd June overnight stay and for set up.
 - Parent volunteers also needed on the same night for poker and blackjack tables.
 - Meat draws are held at The Landing every Saturday in May (except May 21 long weekend) between 3-6 pm.

4. Review 2015 – 2016 Expenditure

- Discussion was had. The budget will be approved at the May meeting.

5. 2015 PAC Scholarship Presenter

- Wayne Manary will be presenting.

6. Nominations for 2015 – 2016 Executive

- Chair - seeking nominations
- Vice Chair - Conrad will stand
- Secretary - seeking nominations
- Communications - Adrienne will stand
- DPAC - Kerri will stand
- Dry Grad - vacant
- Emergency Response - Crystal will stand
- Treasurer - Linda will stand

6. New Business

- May AGM: On behalf of the PAC, DSS will send out an invitation to parents to the May AGM which will include incoming Grade 8's and refreshments.
Motion: Moved by Kim Proudlove, seconded by Wayne Manary to make funds available to provide refreshments at the AGM and provide a "meet and greet" opportunity for parents to meet their PAC. Carried. An RSVP to DSS Administration will be requested.
- Funding for new Mini Farm Roots course was discussed and tabled for next budget year.

Next Meeting will be 18 May 2016.

DSS Library at 7 pm.

Meeting adjourned at 9:25 pm.

2015 - 2016 Budget Tracking as of 19 April 2016

19/04/2016

Account	2015 - 2016 Budget			2015 - 2016 Budget (by Accounts)			2015 - 2016 Actual to Date			Actual Variance
	Request	Item	Approved	Gaming	General	Pacer Partner	Gaming	General	Pacer Partner	
Opening Balance (Estimated)				\$ 2,645.32	\$ 3,345.70	\$ 326.21	\$ 8,303.87	\$ 3,854.92	\$ 316.23	\$ 6,157.79
				\$ 6,317.23			\$ 12,475.02			\$ 6,157.79
Funding (Estimated)				\$ 24,000.00	\$ 100.00	\$ 2,800.00	\$ 25,147.00	\$ 25.00	\$ 1,430.00	\$ (298.00)
Interest							\$ 4.25	\$ 0.97		\$ 5.22
Dry Grad - Deposits							\$ 115.00			\$ 115.00
Dry Grad - Withdraws										\$ 115.00
PAC Traditional	\$ (6,250.00)	Sub-total	\$ (6,250.00)							
Operating Expenses	\$ (250.00)		\$ (250.00)		\$ (250.00)			\$ (75.00)		\$ 175.00
Scholarships	\$ (1,000.00)	Two (2)	\$ (1,000.00)	\$ (1,000.00)						\$ 1,000.00
Student Awards/Recognition	\$ (5,000.00)		\$ (5,000.00)	\$ (5,000.00)						\$ 5,000.00
Grade 8 Transition	\$ (4,950.00)		\$ (3,000.00)	\$ (3,000.00)			\$ (1,832.89)			\$ 1,167.11
Focus Group	\$ (1,020.00)		\$ (1,000.00)	\$ (1,000.00)			\$ (208.92)			\$ 791.08
Hardship	\$ (2,000.00)		\$ (2,000.00)	\$ (2,000.00)			\$ (75.00)			\$ 1,925.00
At Risk Lunch Group	\$ (800.00)		\$ (800.00)	\$ (800.00)			\$ (140.26)			\$ 659.74
Other										\$ 0.00
Academics	\$ (1,500.00)	Sub-total	\$ (1,500.00)							\$ 500.00
- Science										
- Math	\$ (500.00)	Contest	\$ (500.00)	\$ (500.00)						\$ 500.00
- Arts	\$ (1,000.00)	Heat Press	\$ (1,000.00)	\$ (1,000.00)			\$ (1,000.00)			\$ 0.00
- Automotive										
- Other										
Athletics	\$ (23,100.00)	Sub-total	\$ (5,000.00)	\$ (3,000.00)		\$ (2,000.00)				\$ 1,599.73
- Uniform Renewal	\$ (8,400.00)						\$ (1,091.82)			
- Tournament Fees	\$ (1,500.00)								\$ (425.00)	
- Referees	\$ (2,000.00)						\$ (520.00)			
- Equipment	\$ (10,000.00)	Score Table								
- First Aid Supplies										
- Warm-up Tops										
- Balls, Birds, Pucks, etc.	\$ (1,200.00)						\$ (163.45)		\$ (1,200.00)	
- Other										
Clubs	\$ (11,870.00)	Sub-total	\$ (2,900.00)							\$ 1,086.70
- Improv/Photo	\$ (2,350.00)	Photo Printer	\$ (1,000.00)	\$ (1,000.00)			\$ (1,000.00)			\$ 0.00
- Library Book										
- Guitar Building										
- Electric Drag Racing										
- Student/Grad Council										
- Performance										
- Internation Friendship Assoc.	\$ (500.00)		\$ (500.00)	\$ (500.00)						\$ 500.00
- Theatre										
- Spanish	\$ (700.00)		\$ (700.00)	\$ (700.00)			\$ (147.55)			\$ 552.45
- Drama	\$ (5,120.00)	Sewing Machine	\$ -							
- Stagecraft	\$ (700.00)		\$ (700.00)	\$ (700.00)			\$ (665.75)			\$ 34.25
- Maker Space	\$ (2,500.00)	3D Printer	\$ -							
- Chess										
- Lego Builder's										
- Other										
Field Trips	\$ (4,800.00)	Sub-total	\$ (2,200.00)							\$ 869.12
- Textiles										
- Geography 12	\$ (2,000.00)		\$ (1,000.00)	\$ (1,000.00)			\$ (690.88)			\$ 309.12
- Senior Resource Room										
- Alternate Program Art	\$ (1,400.00)		\$ (700.00)	\$ (700.00)			\$ (140.00)			\$ 560.00
- Modified Academics	\$ (1,400.00)	Transit	\$ (500.00)	\$ (500.00)			\$ (500.00)			\$ 0.00
- Academic Leadership										
- Other										
Furniture	\$ (5,500.00)	Sub-total	\$ -							\$ 0.00
- Library	\$ (5,500.00)		\$ -							
- Resource Room										
- Supportive Learning										
- Conference Room										
- Other										
Electronics	\$ -	Sub-total	\$ (1,000.00)							\$ 1,000.00
- Library		iPad mini	\$ (1,000.00)			\$ (1,000.00)				\$ 1,000.00
- Conference Room										
- Other										
Special Requests										
Total Expenses	\$ (61,790.00)	\$ (25,650.00)	\$ (22,400.00)	\$ (250.00)	\$ (3,000.00)	\$ (8,176.52)	\$ (75.00)	\$ (1,625.00)	\$ 15,773.48	
Estimated Year End Balance				\$ (25,650.00)			\$ (9,876.52)			
				\$ 4,245.32	\$ 3,195.70	\$ 126.21	\$ 25,393.60	\$ 3,805.89	\$ 121.23	
				\$ 7,567.23			\$ 29,320.72			

2013 - 2014 Budget - Final

2014 - 2015 Budget Tracking - Final

2015 - 2016 Budget Tracking

2016 - 2017 Budget

Account	2013 - 2014 Budget				2013 - 2014 Actual to Date				2014 - 2015 Budget (Modified 19 Nov 2014)				2014 - 2015 Actual to Date				2015 - 2016 Budget			2015 - 2016 Budget (by Accounts)				2015 - 2016 Actual to Date			2016 - 2017 Budget			2016 - 2017 Budget (by Accounts)									
	Request	Approved	Gaming	General	Pacer Partner	Actual	Variance	Request	Item	Approved	Gaming	General	Pacer Partner	Actual	Variance	Request	Item	Approved	Gaming	General	Pacer Partner	Gaming	General	Pacer Partner	Actual	Variance	Request	Item	Approved	Gaming	General	Pacer Partner	Gaming	General	Pacer Partner				
Opening Balance (Estimated)			\$ 8,468.55	\$ 6,013.47	\$ 3,057.51						\$ 21,525.32	\$ 3,995.70	\$ 2,426.21									\$ 2,645.32	\$ 3,345.70	\$ 326.21	\$ 8,303.87	\$ 3,854.92	\$ 316.23							\$ 11,055.12	\$ 3,630.89	\$ 121.23			
			\$ 17,539.53								\$ 27,947.23											\$ 6,317.23			\$ 12,475.02											\$ 14,807.24			
Funding (Estimated)			\$ 25,860.00	\$ 100.00	\$ 730.00	\$ 830.00					\$ 24,360.00	\$ 75.00	\$ 400.00	\$ (15.00)								\$ 24,000.00	\$ 100.00	\$ 2,800.00	\$ 25,147.00	\$ 25.00	\$ 1,430.00	\$ (298.00)							\$ 23,000.00	\$ 50.00	\$ 1,500.00		
Interest			\$ 8.72	\$ 2.74		\$ 11.46					\$ 12.85	\$ 0.97		\$ 13.82											\$ 4.25	\$ 0.97		\$ 5.22											
Dry Grad - Deposits			\$ 3,235.00			\$ 3,235.00					\$ 6,468.00														\$ 115.00			\$ 115.00											
Dry Grad - Withdraws						\$ 0.00		\$ (3,235.00)			\$ (9,703.00)			\$ 0.00																									
PAC Traditional	\$ (6,500.00)	Sub-total	\$ (6,500.00)			\$ (6,500.00)		\$ (6,500.00) Sub-total	\$ (6,500.00)		\$ (6,500.00) Sub-total	\$ (6,500.00)		\$ (6,500.00)		\$ (6,250.00) Sub-total	\$ (6,250.00)				\$ (250.00)		\$ (250.00)		\$ (75.00)		\$ (6,250.00) Sub-total	\$ (6,250.00)	\$ -						\$ 0.00				
Operating Expenses	\$ (500.00)	\$ (500.00)		\$ (284.65)		\$ 215.35	\$ (500.00)	\$ (500.00)	\$ (500.00)	\$ (500.00)	\$ (500.00)	\$ (500.00)	\$ 283.25	\$ (250.00)	\$ (250.00)	\$ (250.00)	\$ (250.00)	\$ (250.00)	\$ (250.00)	\$ (250.00)	\$ (250.00)	\$ (250.00)	\$ (250.00)	\$ (250.00)	\$ (250.00)	\$ 175.00	\$ (250.00)	\$ (250.00)	\$ (250.00)	\$ (250.00)	\$ (250.00)	\$ (250.00)	\$ (250.00)	\$ (250.00)	\$ (250.00)	\$ (250.00)	\$ 0.00		
Scholarships	\$ (1,000.00)	Two (2)	\$ (1,000.00)			\$ 0.00	\$ (1,000.00)	Two (2)	\$ (1,000.00)	\$ (1,000.00)	\$ (1,000.00)	\$ (1,000.00)	\$ 0.00	\$ (1,000.00)	\$ (1,000.00)	\$ (1,000.00)	Two (2)	\$ (1,000.00)	\$ (1,000.00)	\$ (1,000.00)	\$ (1,000.00)	\$ (1,000.00)	\$ (1,000.00)	\$ (1,000.00)	\$ 1,000.00	\$ (1,000.00)	Two (2)	\$ (1,000.00)	\$ (1,000.00)	\$ (1,000.00)	\$ (1,000.00)	\$ (1,000.00)	\$ (1,000.00)	\$ (1,000.00)	\$ (1,000.00)	\$ (1,000.00)	\$ 0.00		
Student Awards/Recognition	\$ (5,000.00)	\$ (5,000.00)		\$ (4,053.28)		\$ 946.72	\$ (5,000.00)	\$ (5,000.00)	\$ (5,000.00)	\$ (5,000.00)	\$ (5,162.22)		\$ (162.22)	\$ (5,000.00)	\$ (5,000.00)	\$ (5,000.00)	\$ (5,000.00)	\$ (5,000.00)	\$ (5,000.00)	\$ (5,000.00)	\$ (5,000.00)	\$ (5,000.00)	\$ (5,000.00)	\$ (5,000.00)	\$ 5,000.00	\$ (5,000.00)	\$ (5,000.00)	\$ (5,000.00)	\$ (5,000.00)	\$ (5,000.00)	\$ (5,000.00)	\$ (5,000.00)	\$ (5,000.00)	\$ (5,000.00)	\$ (5,000.00)	\$ (5,000.00)	\$ 0.00		
Grade 8 Transition	\$ (3,000.00)	\$ (3,000.00)		\$ (1,954.40)		\$ 1,045.60	\$ (3,000.00)	\$ (3,800.00)	\$ (3,800.00)	\$ (4,223.40)		\$ (423.40)	\$ (4,950.00)	\$ (3,000.00)	\$ (3,000.00)	\$ (3,000.00)	\$ (3,000.00)	\$ (3,000.00)	\$ (3,000.00)	\$ (3,000.00)	\$ (3,000.00)	\$ (3,000.00)	\$ (3,000.00)	\$ (3,000.00)	\$ 1,167.11	\$ (3,000.00)	\$ (3,000.00)	\$ (3,000.00)	\$ (3,000.00)	\$ (3,000.00)	\$ (3,000.00)	\$ (3,000.00)	\$ (3,000.00)	\$ (3,000.00)	\$ (3,000.00)	\$ (3,000.00)	\$ 0.00		
Focus Group	\$ (1,400.00)	\$ (1,400.00)		\$ (656.62)		\$ 743.38	\$ (4,200.00)	\$ (4,200.00)	\$ (4,200.00)	\$ (1,701.71)		\$ 398.29	\$ (1,020.00)	\$ (1,000.00)	\$ (1,000.00)	\$ (1,000.00)	\$ (1,000.00)	\$ (1,000.00)	\$ (1,000.00)	\$ (1,000.00)	\$ (1,000.00)	\$ (1,000.00)	\$ (1,000.00)	\$ (1,000.00)	\$ 791.08	\$ (1,000.00)	\$ (1,000.00)	\$ (1,000.00)	\$ (1,000.00)	\$ (1,000.00)	\$ (1,000.00)	\$ (1,000.00)	\$ (1,000.00)	\$ (1,000.00)	\$ (1,000.00)	\$ (1,000.00)	\$ 0.00		
Hardship	\$ (500.00)	\$ (500.00)		\$ (500.00)		\$ 0.00	\$ (1,000.00)	\$ (1,000.00)	\$ (1,000.00)	\$ (1,134.72)		\$ (134.72)	\$ (2,000.00)	\$ (2,000.00)	\$ (2,000.00)	\$ (2,000.00)	\$ (2,000.00)	\$ (2,000.00)	\$ (2,000.00)	\$ (2,000.00)	\$ (2,000.00)	\$ (2,000.00)	\$ (2,000.00)	\$ (2,000.00)	\$ 1,925.00	\$ (2,000.00)	\$ (2,000.00)	\$ (2,000.00)	\$ (2,000.00)	\$ (2,000.00)	\$ (2,000.00)	\$ (2,000.00)	\$ (2,000.00)	\$ (2,000.00)	\$ (2,000.00)	\$ (2,000.00)	\$ 0.00		
At Risk Lunch Group						\$ 0.00		\$ (1,000.00)	\$ (1,000.00)	\$ (1,134.72)		\$ (134.72)	\$ (2,000.00)	\$ (2,000.00)	\$ (2,000.00)	\$ (2,000.00)	\$ (2,000.00)	\$ (2,000.00)	\$ (2,000.00)	\$ (2,000.00)	\$ (2,000.00)	\$ (2,000.00)	\$ (2,000.00)	\$ (2,000.00)	\$ 659.74	\$ (800.00)	\$ (800.00)	\$ (800.00)	\$ (800.00)	\$ (800.00)	\$ (800.00)	\$ (800.00)	\$ (800.00)	\$ (800.00)	\$ (800.00)	\$ (800.00)	\$ (800.00)	\$ 0.00	
Other	\$ (3,000.00)	Teensafe	\$ (3,000.00)	\$ (500.00)		\$ 2,500.00				\$ (124.50)		\$ (124.50)	\$ (800.00)	\$ (800.00)	\$ (800.00)	\$ (800.00)	\$ (800.00)	\$ (800.00)	\$ (800.00)	\$ (800.00)	\$ (800.00)	\$ (800.00)	\$ (800.00)	\$ (800.00)	\$ 0.00	\$ (3,000.00)	\$ (3,000.00)	\$ (3,000.00)	\$ (3,000.00)	\$ (3,000.00)	\$ (3,000.00)	\$ (3,000.00)	\$ (3,000.00)	\$ (3,000.00)	\$ (3,000.00)	\$ (3,000.00)	\$ (3,000.00)	\$ (3,000.00)	\$ 0.00
Academics	\$ -	Sub-total	\$ (500.00)			\$ 500.00		\$ (12,700.00) Sub-total	\$ (500.00)		\$ (500.00)		\$ 0.00		\$ (1,500.00) Sub-total	\$ (1,500.00)					\$ (500.00)		\$ (500.00)		\$ 500.00	\$ (500.00) Sub-total	\$ (500.00)	\$ -									\$ 0.00		
- Science		\$ (500.00)				\$ 500.00		\$ (500.00)	\$ (500.00)		\$ (500.00)		\$ 0.00	\$ (500.00)	Contest	\$ (500.00)	\$ (500.00)	\$ (500.00)	\$ (500.00)	\$ (500.00)	\$ (500.00)	\$ (500.00)	\$ (500.00)	\$ (500.00)	\$ 500.00	\$ (500.00)	Contests	\$ (500.00)	\$ (500.00)	\$ (500.00)	\$ (500.00)	\$ (500.00)	\$ (500.00)	\$ (500.00)	\$ (500.00)	\$ (500.00)	\$ (500.00)	\$ 0.00	
- Math															\$ (1,000.00)	Heat Press	\$ (1,000.00)	\$ (1,000.00)	\$ (1,000.00)	\$ (1,000.00)	\$ (1,000.00)	\$ (1,000.00)	\$ (1,000.00)	\$ 0.00	\$ (1,000.00)											\$ 0.00			
- Arts																																						\$ 0.00	
- Automotive																																						\$ 0.00	
- Other		\$ -					\$ (12,700.00)	\$ -																														\$ 0.00	
Athletics	\$ (17,250.00)	\$ (5,200.00)	\$ (1,756.00)			\$ 3,236.60		\$ (14,648.00) Sub-total	\$ (5,000.00)		\$ (3,589.86)		\$ (84.86)	\$ (23,100.00) Sub-total	\$ (5,000.00)	\$ (3,000.00)		\$ (2,000.00)							\$ 1,599.73	\$ (7,700.00) Sub-total	\$ (7,700.00)	\$ -								\$ 0.00			
- Uniform Renewal	\$ (11,200.00)					\$ 6,120.00		\$ (6,120.00)	\$ (6,120.00)	\$ (3,589.86)		\$ (1,000.00)	\$ (8,400.00)	\$ (8,400.00)	\$ (8,400.00)	\$ (8,400.00)	\$ (8,400.00)	\$ (8,400.00)	\$ (8,400.00)	\$ (8,400.00)	\$ (8,400.00)	\$ (8,400.00)	\$ (8,400.00)	\$ (8,400.00)	\$ 5,000.00	\$ (5,000.00)	\$ (5,000.00)	\$ (5,000.00)	\$ (5,000.00)	\$ (5,000.00)	\$ (5,000.00)	\$ (5,000.00)	\$ (5,000.00)	\$ (5,000.00)	\$ (5,000.00)	\$ (5,000.00)	\$ (5,000.00)	\$ 0.00	
- Tournament Fees	\$ (1,500.00)					\$ 1,500.00		\$ (1,500.00)	\$ (1,500.00)	\$ (1,500.00)		\$ (380.66)	\$ (1,500.00)	\$ (1,500.00)	\$ (1,500.00)	\$ (1,500.00)	\$ (1,500.00)	\$ (1,500.00)	\$ (1,500.00)	\$ (1,500.00)	\$ (1,500.00)	\$ (1,500.00)	\$ (1,500.00)	\$ 1,193.34	\$ (1,500.00)	\$ (1,500.00)	\$ (1,500.00)	\$ (1,500.00)	\$ (1,500.00)	\$ (1,500.00)	\$ (1,500.00)	\$ (1,500.00)	\$ (1,500.00)	\$ (1,500.00)	\$ (1,500.00)	\$ (1,500.00)	\$ (1,500.00)	\$ 0.00	
- Referees	\$ (2,000.00)					\$ 2,000.00		\$ (2,000.00)	\$ (2,000.00)	\$ (2,000.00)		\$ (495.00)	\$ (2,000.00)	\$ (2,000.00)	\$ (2,000.00)	\$ (2,000.00)	\$ (2,000.00)	\$ (2,000.00)	\$ (2,000.00)	\$ (2,000.00)	\$ (2,000.00)	\$ (2,000.00)	\$ (2,000.00)	\$ 220.00	\$ (2,000.00)	\$ (2,000.00)	\$ (2,000.00)	\$ (2,000.00)	\$ (2,000.00)	\$ (2,000.00)	\$ (2,000.00)	\$ (2,000.00)	\$ (2,000.00)	\$ (2,000.00)	\$ (2,000.00)	\$ (2,000.00)	\$ (2,000.00)	\$ 0.00	
- Equipment	\$ (1,200.00)					\$ 4,907.00		\$ (4,907.00)	\$ (4,907.00)	\$ (4,907.00)		\$ 1,000.00	\$ (10,000.00)	Score Table	\$ (10,000.00)	\$ (10,000.00)	\$ (10,000.00)	\$ (10,000.00)	\$ (10,000.00)	\$ (10,000.00)	\$ (10,000.00)	\$ (10,000.00)	\$ (10,000.00)	\$ (10,000.00)	\$ 700.00	\$ (700.00)	\$ (700.00)	\$ (700.00)	\$ (700.00)	\$ (700.00)	\$ (700.00)	\$ (700.00)	\$ (700.00)	\$ (700.00)	\$ (700.00)	\$ (700.00)	\$ (700.00)	\$ 0.00	
- First Aid Supplies	\$ (450.00)					\$ -		\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.00	
- Warm-up Tops	\$ (900.00)					\$ (121.00)		\$ (121.00)	\$ (121.00)	\$ (121.00)		\$ -	\$ (1,200.00)	\$ (1,200.00)	\$ (1,200.00)	\$ (1,200.00)	\$ (1,200.00)	\$ (1,200.00)	\$ (1,200.00)	\$ (1,200.00)	\$ (1,200.00)	\$ (1,200.00)	\$ (1,200.00)	\$ (1,200.00)	\$ (1,200.00)	\$ (1,200.00)	\$ (1,200.00)	\$ (1,200.00)	\$ (1,200.00)	\$ (1,200.00)	\$ (1,200.00)	\$ (1,200.00)	\$ (1,200.00)	\$ (1,200.00)	\$ (1,200.00)	\$ (1,200.00)	\$ (1,200.00)	\$ 0.00	
- Balls, Birds, Pucks, etc.						\$ (17,515.00) Sub-total	\$ (11,360.00)	\$ (17,515.00) Sub-total	\$ (11,360.00)	\$ (11,360.00)		\$ 1,680.74	\$ (11,870.00) Sub-total	\$ (2,900.00)	\$ (11,870.00) Sub-total	\$ (2,900.00)	\$ (2,900.00)	\$ (2,900.00)	\$ (2,900.00)	\$ (2,900.00)	\$ (2,900.00)	\$ (2,900.00)	\$ (2,900.00)	\$ (2,900.00)	\$ 1,086.70	\$ (4,450.00) Sub-total	\$ (4,450.00)	\$ -									\$ 0.00		
- Other						\$ 48.38	\$ (3,605.00)	\$ (